



Unaudited Financial Results for the Quarter Ended 31st December, 2012

(in Lacs)

Particulars	Quarter Ended 31st December, 2012 (Unaudited)	Quarter Ended 30th September, 2012 (Unaudited)	Quarter Ended 31st December, 2011 (Unaudited)	Period Ended 31st December, 2012 (Unaudited)	Period Ended 31st December, 2011 (Unaudited)	Year Ended 31st March, 2012 (Audited)
1 Income from Operations						
(a) Net Sales	1425.26	1797.29	1419.41	4209.93	3743.21	5020.80
(b) Other Operating Income	1.81	10.52	1.77	12.33	17.66	21.07
Total Income from Operation (Net)	1427.07	1807.81	1421.18	4222.26	3760.87	5041.87
2 Expenses						
(a) (Increase)/Decrease in Stock	(85.82)	(491.93)	150.00	(1012.14)	(689.75)	29.68
(b) Consumption of Raw Materials/Stores	479.12	468.57	299.38	1245.33	914.10	1246.87
(c) Purchase of Green Leaf	2.41	3.60	0.73	8.16	3.88	3.99
(d) Employees'Cost	565.33	679.80	436.71	1846.43	1512.90	1942.90
(e) Depreciation	32.50	45.00	25.00	97.50	75.00	89.59
(f) OtherExpenditure	292.89	424.08	296.06	935.53	912.93	1012.83
Total Expenses	1286.43	1129.13	1207.88	3120.81	2729.06	4325.86
3 Profit from Operation before Other Income, Finance Cost and Exceptional Items(1-2)	140.64	678.68	213.30	1101.45	1031.81	716.01
4 Other Income	4.80	4.20	11.16	10.11	16.40	38.15
5 Profit from Ordinary Activity Before Finance Cost and Exceptional Items (3+4)	145.44	682.89	224.46	1111.56	1048.21	754.16
6 Finance Cost	12.19	9.41	13.75	37.30	45.77	52.86
7 Profit from Ordinary Activity after Finance Cost but Before Exceptional Items (5-6)	133.25	673.47	210.71	1074.26	1002.44	701.30
8 Exceptional Items	-	-	-	-	-	-
9 Profit from Ordinary Activities Before Tax (7+8)	133.25	673.47	210.71	1074.26	1002.44	701.30
10 Tax Expense						
- Current tax	-	-	-	-	80.00	133.00
- Tax for earlier year	-	-	-	-	-	19.63
- Deferred tax	-	-	-	-	-	14.65
11 Net Profit from Ordinary Activities after Tax (9-10)	133.25	673.47	210.71	1074.26	922.44	534.02
12 Extraordinary Item(Net of Tax Expense)	113.77	264.83	-	378.60	-	-
13 Net Profit for the Period (11-12)	247.02	938.30	210.71	1452.86	922.44	534.02
14 Paidup Equity Capital(Face value of Rs 10/- each)	116.23	116.23	116.23	116.23	116.23	116.23
15 Reserve excluding Revaluation Reserve as per Balance Sheet of Previous Accounting Year						1548.38
16 Earning per Share(EPS)						
(a) Basic and Diluted EPS before Extraordinary Items for the period	11.46	57.94	18.13	92.43	79.36	45.94
(b) Basic and Diluted EPS after Extraordinary Items for the period	21.25	80.73	18.13	125.00	79.36	45.94
17 Public Share Holding-						
* No of Share	205972	205972	205972	205972	205972	205972
** Percentage of Shareholding	17.72	17.72	17.72	17.72	17.72	17.72
18 Promoter and Promoter's Group Holding						
a)Pledges Encombered	Nil	Nil	Nil	Nil	Nil	Nil
b)Non-Encombered	956358	956358	956358	956358	956358	956358
Percentage of Shares	82.28	82.28	82.28	82.28	82.28	82.28

Notes :

- Tea Industry being seasonal in character, quarterly profit figures cannot be taken as indicative of likely results for the full year.
- Figures for previous period have been re-grouped and/or re-arranged wherever found necessary.
- Green leaves plucked from the Company's own gardens involves integrated process having various steps such as Nursery, Replanting etc the details regarding its value cannot be ascertained.
- The Company is engaged in the business of integrated activities of manufacture and sale of tea, predominantly in the domestic market, hence there is no reportable segment as per AS-17 on " Segment reporting" as notified under Companies (Accounting Standards) Rules, 2006
- It is difficult to estimate taxable profit/income for the year end up 31st march 2013 in view of the seasonal nature of tea business and hence Current and Deferred tax shall be provided at the end of the year.
- Number of Investor complaints pending at the beginning of the quarter, received and disposed off during the quarter and complaints pending as at the end of the quarter are Nil.
- Extraordinary item shown in the current quarter, as well as for the period ended as on 31.12.2012 is on account of Compensation received from Government of Assam for acquisition of certain part of Land of Kanu T.E.
- The above results are taken on record

Place: Kolkata
 Date: 9th Feabraury, 2013

For and on behalf of the Board
 I B Sharaf
 Executive Director